



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TULA DE ALLENDE HIDALGO

## Estado Analítico de Ingresos Presupuestales Al 30/jun./2024

Usr: ADMON1  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 12/jul./2024  
05:44 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51</b>	<b>Productos</b>	\$393,600.00	\$0.00	\$393,600.00	\$209,475.00	\$209,475.00	\$0.00	53.22 %
<b>51-01</b>	<b>PRODUCTOS</b>	\$393,600.00	\$0.00	\$393,600.00	\$209,475.00	\$209,475.00	\$0.00	53.22 %
	Arrendamiento de bienes muebles o propiedad del SMDIF	\$393,600.00	\$0.00	\$393,600.00	\$209,475.00	\$209,475.00	\$0.00	53.22 %
	Estacionamiento	\$249,600.00	\$0.00	\$249,600.00	\$125,975.00	\$125,975.00	\$0.00	50.47 %
	Renta de Cafeteria	\$144,000.00	\$0.00	\$144,000.00	\$83,500.00	\$83,500.00	\$0.00	57.98 %
<b>61</b>	<b>Aprovechamientos</b>	\$0.00	\$0.00	\$0.00	\$11,748.50	\$11,748.50	\$0.00	0.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$0.00	\$0.00	\$0.00	\$11,748.50	\$11,748.50	\$0.00	0.00 %
	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$11,748.50	\$11,748.50	\$0.00	0.00 %
	Donaciones hechas a favor del municipio	\$0.00	\$0.00	\$0.00	\$11,748.50	\$11,748.50	\$0.00	0.00 %
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$2,576,063.58	\$0.00	\$2,576,063.58	\$1,591,456.48	\$1,591,456.48	\$0.00	61.77 %
	Ingresos por Venta de Servicios de Organismos Descentraliz	\$2,576,063.58	\$0.00	\$2,576,063.58	\$1,591,456.48	\$1,591,456.48	\$0.00	61.77 %
	Desayunadores	\$344,592.00	\$0.00	\$344,592.00	\$298,893.60	\$298,893.60	\$0.00	86.73 %
	Traslados	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	0.00 %
	Psicología	\$61,940.00	\$0.00	\$61,940.00	\$32,000.00	\$32,000.00	\$0.00	51.66 %
	EAEYD	\$201,372.00	\$0.00	\$201,372.00	\$260,039.88	\$260,039.88	\$0.00	129.13 %
	Centro de Atención Infantil Comunitario	\$896,520.00	\$0.00	\$896,520.00	\$487,517.00	\$487,517.00	\$0.00	54.37 %
	Unidades Medicas Integrales	\$699,675.00	\$0.00	\$699,675.00	\$195,992.00	\$195,992.00	\$0.00	28.01 %
	Unidad Basica de Rehabilitacion	\$371,964.58	\$0.00	\$371,964.58	\$315,214.00	\$315,214.00	\$0.00	84.74 %
<b>79</b>	<b>Otros Ingresos</b>	\$0.00	\$0.00	\$0.00	\$1,272.25	\$1,272.25	\$0.00	0.00 %
<b>79-01</b>	<b>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS !!</b>	\$0.00	\$0.00	\$0.00	\$1,272.25	\$1,272.25	\$0.00	0.00 %
	INTERESES REPO	\$0.00	\$0.00	\$0.00	\$258.36	\$258.36	\$0.00	0.00 %
	INETRESES SUMUN	\$0.00	\$0.00	\$0.00	\$1,013.89	\$1,013.89	\$0.00	0.00 %
<b>81</b>	<b>Participaciones</b>	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Ingresos SUMUN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b>	<b>Subsidios y Subvenciones</b>	\$15,340,976.97	\$0.00	\$15,340,976.97	\$7,380,015.00	\$7,380,015.00	\$0.00	48.10 %
	SUBSIDIO	\$14,670,976.97	\$0.00	\$14,670,976.97	\$7,380,015.00	\$7,380,015.00	\$0.00	50.30 %
	Otros Ingresos SUMUN	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>		<b>\$18,380,640.55</b>	<b>\$0.00</b>	<b>\$18,380,640.55</b>	<b>\$9,193,967.23</b>	<b>\$9,193,967.23</b>	<b>\$0.00</b>	<b>50.01 %</b>