



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: ADMIN1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ago./2026
03:16 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 SUBSIDIO MUNICIPAL												
100000	SERVICIOS PERSONALES	\$15,438,146.65	\$6,874,732.45	\$22,312,879.10	\$6,563,497.00	\$15,749,382.10	\$6,563,497.00	\$0.00	\$15,749,382.10	\$6,563,497.00	\$6,563,497.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$7,312,382.45	\$6,804,830.45	\$14,117,212.90	\$3,557,629.00	\$10,559,583.90	\$3,557,629.00	\$0.00	\$10,559,583.90	\$3,557,629.00	\$3,557,629.00	\$0.00
113000	Sueldos base al personal permanente	\$7,312,382.45	\$6,804,830.45	\$14,117,212.90	\$3,557,629.00	\$10,559,583.90	\$3,557,629.00	\$0.00	\$10,559,583.90	\$3,557,629.00	\$3,557,629.00	\$0.00
113001	Sueldos	\$7,312,382.45	\$6,804,830.45	\$14,117,212.90	\$3,557,629.00	\$10,559,583.90	\$3,557,629.00	\$0.00	\$10,559,583.90	\$3,557,629.00	\$3,557,629.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,382,608.71	\$225,901.00	\$5,608,509.71	\$1,994,392.00	\$3,614,117.71	\$1,994,392.00	\$0.00	\$3,614,117.71	\$1,994,392.00	\$1,994,392.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$782,609.90	\$1,001.00	\$783,610.90	\$347,712.00	\$435,898.90	\$347,712.00	\$0.00	\$435,898.90	\$347,712.00	\$347,712.00	\$0.00
131001	Prima Quinquenal	\$782,609.90	\$1,001.00	\$783,610.90	\$347,712.00	\$435,898.90	\$347,712.00	\$0.00	\$435,898.90	\$347,712.00	\$347,712.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,403,126.81	\$10.00	\$1,403,136.81	\$74,693.00	\$1,328,443.81	\$74,693.00	\$0.00	\$1,328,443.81	\$74,693.00	\$74,693.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,403,126.81	\$9.00	\$1,403,135.81	\$74,693.00	\$1,328,442.81	\$74,693.00	\$0.00	\$1,328,442.81	\$74,693.00	\$74,693.00	\$0.00
132002	Gratificación Anual	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$3,196,872.00	\$224,890.00	\$3,421,762.00	\$1,571,987.00	\$1,849,775.00	\$1,571,987.00	\$0.00	\$1,849,775.00	\$1,571,987.00	\$1,571,987.00	\$0.00
134001	Compensaciones	\$3,196,872.00	\$224,890.00	\$3,421,762.00	\$1,571,987.00	\$1,849,775.00	\$1,571,987.00	\$0.00	\$1,849,775.00	\$1,571,987.00	\$1,571,987.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,743,155.49	-\$155,999.00	\$2,587,156.49	\$1,011,476.00	\$1,575,680.49	\$1,011,476.00	\$0.00	\$1,575,680.49	\$1,011,476.00	\$1,011,476.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$312,000.00	-\$155,999.00	\$156,001.00	\$0.00	\$156,001.00	\$0.00	\$0.00	\$156,001.00	\$0.00	\$0.00	\$0.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	\$312,000.00	-\$155,999.00	\$156,001.00	\$0.00	\$156,001.00	\$0.00	\$0.00	\$156,001.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$351,723.49	\$0.00	\$351,723.49	\$12,746.00	\$338,977.49	\$12,746.00	\$0.00	\$338,977.49	\$12,746.00	\$12,746.00	\$0.00
152001	Indemnizaciones	\$351,723.49	\$0.00	\$351,723.49	\$12,746.00	\$338,977.49	\$12,746.00	\$0.00	\$338,977.49	\$12,746.00	\$12,746.00	\$0.00
154000	Prestaciones contractuales	\$2,079,432.00	\$0.00	\$2,079,432.00	\$998,730.00	\$1,080,702.00	\$998,730.00	\$0.00	\$1,080,702.00	\$998,730.00	\$998,730.00	\$0.00
154001	Despensa	\$2,079,432.00	\$0.00	\$2,079,432.00	\$998,730.00	\$1,080,702.00	\$998,730.00	\$0.00	\$1,080,702.00	\$998,730.00	\$998,730.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$678,681.50	\$908,000.00	\$1,586,681.50	\$355,392.22	\$1,231,289.28	\$355,392.22	\$0.00	\$1,231,289.28	\$355,392.22	\$355,392.22	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$195,592.60	\$23,000.00	\$218,592.60	\$27,318.00	\$191,274.60	\$27,318.00	\$0.00	\$191,274.60	\$27,318.00	\$27,318.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$6,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$50,000.00	\$6,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$16,296.30	\$0.00	\$16,296.30	\$0.00	\$16,296.30	\$0.00	\$0.00	\$16,296.30	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$16,296.30	\$0.00	\$16,296.30	\$0.00	\$16,296.30	\$0.00	\$0.00	\$16,296.30	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$77,296.30	\$1,500.00	\$78,796.30	\$27,318.00	\$51,478.30	\$27,318.00	\$0.00	\$51,478.30	\$27,318.00	\$27,318.00	\$0.00



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Objeto	del Gasto											Pagar Deuda
216001	Material de Limpieza	\$77,296.30	\$1,500.00	\$78,796.30	\$27,318.00	\$51,478.30	\$27,318.00	\$0.00	\$51,478.30	\$27,318.00	\$27,318.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$131,296.30	\$0.00	\$131,296.30	\$0.00	\$131,296.30	\$0.00	\$0.00	\$131,296.30	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,296.30	\$0.00	\$1,296.30	\$0.00	\$1,296.30	\$0.00	\$0.00	\$1,296.30	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,296.30	\$0.00	\$1,296.30	\$0.00	\$1,296.30	\$0.00	\$0.00	\$1,296.30	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$117,296.30	\$150,000.00	\$267,296.30	\$143,111.52	\$124,184.78	\$143,111.52	\$0.00	\$124,184.78	\$143,111.52	\$143,111.52	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$65,093.40	-\$60,093.40	\$65,093.40	\$0.00	-\$60,093.40	\$65,093.40	\$65,093.40	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$65,093.40	-\$60,093.40	\$65,093.40	\$0.00	-\$60,093.40	\$65,093.40	\$65,093.40	\$0.00
243000	Cal, yeso y productos de yeso	\$5,296.30	\$0.00	\$5,296.30	\$0.00	\$5,296.30	\$0.00	\$0.00	\$5,296.30	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$5,296.30	\$0.00	\$5,296.30	\$0.00	\$5,296.30	\$0.00	\$0.00	\$5,296.30	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$35,330.12	\$14,669.88	\$35,330.12	\$0.00	\$14,669.88	\$35,330.12	\$35,330.12	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$35,330.12	\$14,669.88	\$35,330.12	\$0.00	\$14,669.88	\$35,330.12	\$35,330.12	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$42,688.00	\$7,312.00	\$42,688.00	\$0.00	\$7,312.00	\$42,688.00	\$42,688.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$42,688.00	\$7,312.00	\$42,688.00	\$0.00	\$7,312.00	\$42,688.00	\$42,688.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$59,700.00	\$0.00	\$59,700.00	\$0.00	\$59,700.00	\$0.00	\$0.00	\$59,700.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$57,200.00	\$0.00	\$57,200.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$57,200.00	\$0.00	\$57,200.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$50,000.00	\$735,000.00	\$785,000.00	\$184,962.70	\$600,037.30	\$184,962.70	\$0.00	\$600,037.30	\$184,962.70	\$184,962.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$735,000.00	\$785,000.00	\$184,962.70	\$600,037.30	\$184,962.70	\$0.00	\$600,037.30	\$184,962.70	\$184,962.70	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$50,000.00	\$735,000.00	\$785,000.00	\$184,962.70	\$600,037.30	\$184,962.70	\$0.00	\$600,037.30	\$184,962.70	\$184,962.70	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$58,796.30	\$0.00	\$58,796.30	\$0.00	\$58,796.30	\$0.00	\$0.00	\$58,796.30	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,796.30	\$0.00	\$8,796.30	\$0.00	\$8,796.30	\$0.00	\$0.00	\$8,796.30	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,796.30	\$0.00	\$8,796.30	\$0.00	\$8,796.30	\$0.00	\$0.00	\$8,796.30	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones y Equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$548,597.50	\$400,000.00	\$948,597.50	\$339,394.55	\$609,202.95	\$339,394.55	\$0.00	\$609,202.95	\$339,394.55	\$339,394.55	\$0.00
310000	Servicios básicos	\$126,592.60	-\$8,000.00	\$118,592.60	\$33,653.00	\$84,939.60	\$33,653.00	\$0.00	\$84,939.60	\$33,653.00	\$33,653.00	\$0.00
311000	Energía eléctrica	\$66,000.00	-\$8,000.00	\$58,000.00	\$33,653.00	\$24,347.00	\$33,653.00	\$0.00	\$24,347.00	\$33,653.00	\$33,653.00	\$0.00
311001	Servicio de Energía Eléctrica	\$66,000.00	-\$8,000.00	\$58,000.00	\$33,653.00	\$24,347.00	\$33,653.00	\$0.00	\$24,347.00	\$33,653.00	\$33,653.00	\$0.00
312000	Gas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$0.00	\$6,296.30	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$0.00	\$6,296.30	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$21,296.30	\$0.00	\$21,296.30	\$0.00	\$21,296.30	\$0.00	\$0.00	\$21,296.30	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$21,296.30	\$0.00	\$21,296.30	\$0.00	\$21,296.30	\$0.00	\$0.00	\$21,296.30	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$78,039.40	\$0.00	\$78,039.40	\$52,828.63	\$25,210.77	\$52,828.63	\$0.00	\$25,210.77	\$52,828.63	\$52,828.63	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$78,039.40	\$0.00	\$78,039.40	\$52,828.63	\$25,210.77	\$52,828.63	\$0.00	\$25,210.77	\$52,828.63	\$52,828.63	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$78,039.40	\$0.00	\$78,039.40	\$52,828.63	\$25,210.77	\$52,828.63	\$0.00	\$25,210.77	\$52,828.63	\$52,828.63	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$37,096.30	\$0.00	\$37,096.30	\$0.00	\$37,096.30	\$0.00	\$0.00	\$37,096.30	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$37,096.30	\$0.00	\$37,096.30	\$0.00	\$37,096.30	\$0.00	\$0.00	\$37,096.30	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$37,096.30	\$0.00	\$37,096.30	\$0.00	\$37,096.30	\$0.00	\$0.00	\$37,096.30	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$42,296.30	\$2,000.00	\$44,296.30	\$1,034.72	\$43,261.58	\$1,034.72	\$0.00	\$43,261.58	\$1,034.72	\$1,034.72	\$0.00



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Fecha y hora de Impresión | 14/ago./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
341000	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$1,034.72	\$965.28	\$1,034.72	\$0.00	\$965.28	\$1,034.72	\$1,034.72	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$2,000.00	\$2,000.00	\$1,034.72	\$965.28	\$1,034.72	\$0.00	\$965.28	\$1,034.72	\$1,034.72	\$0.00
345000	Seguro de bienes patrimoniales	\$42,296.30	\$0.00	\$42,296.30	\$0.00	\$42,296.30	\$0.00	\$0.00	\$42,296.30	\$0.00	\$0.00	\$0.00
345001	Seguros de Bienes Patrimoniales	\$42,296.30	\$0.00	\$42,296.30	\$0.00	\$42,296.30	\$0.00	\$0.00	\$42,296.30	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$21,296.30	\$406,000.00	\$427,296.30	\$89,923.20	\$337,373.10	\$89,923.20	\$0.00	\$337,373.10	\$89,923.20	\$89,923.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$400,000.00	\$400,000.00	\$89,923.20	\$310,076.80	\$89,923.20	\$0.00	\$310,076.80	\$89,923.20	\$89,923.20	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$400,000.00	\$400,000.00	\$89,923.20	\$310,076.80	\$89,923.20	\$0.00	\$310,076.80	\$89,923.20	\$89,923.20	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$0.00	\$6,296.30	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$6,296.30	\$0.00	\$0.00	\$6,296.30	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$35,276.60	\$0.00	\$35,276.60	\$0.00	\$35,276.60	\$0.00	\$0.00	\$35,276.60	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$35,276.60	\$0.00	\$35,276.60	\$0.00	\$35,276.60	\$0.00	\$0.00	\$35,276.60	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$35,276.60	\$0.00	\$35,276.60	\$0.00	\$35,276.60	\$0.00	\$0.00	\$35,276.60	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$108,000.00	\$0.00	\$108,000.00	\$161,955.00	-\$53,955.00	\$161,955.00	\$0.00	-\$53,955.00	\$161,955.00	\$161,955.00	\$0.00
392000	Impuestos y derechos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$100,000.00	\$0.00	\$100,000.00	\$161,955.00	-\$61,955.00	\$161,955.00	\$0.00	-\$61,955.00	\$161,955.00	\$161,955.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$100,000.00	\$0.00	\$100,000.00	\$161,955.00	-\$61,955.00	\$161,955.00	\$0.00	-\$61,955.00	\$161,955.00	\$161,955.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: ADMIN1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ago./2026
03:16 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
440000	Ayudas sociales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$15,000.00	\$65,000.00	\$9,500.40	\$55,499.60	\$9,500.40	\$0.00	\$55,499.60	\$9,500.40	\$9,500.40	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$15,000.00	\$15,000.00	\$9,500.40	\$5,499.60	\$9,500.40	\$0.00	\$5,499.60	\$9,500.40	\$9,500.40	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$15,000.00	\$15,000.00	\$9,500.40	\$5,499.60	\$9,500.40	\$0.00	\$5,499.60	\$9,500.40	\$9,500.40	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$0.00	\$15,000.00	\$15,000.00	\$9,500.40	\$5,499.60	\$9,500.40	\$0.00	\$5,499.60	\$9,500.40	\$9,500.40	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
SUBSIDIO MUNICIPAL		\$16,765,425.65	\$8,197,732.45	\$24,963,158.10	\$7,267,784.17	\$17,695,373.93	\$7,267,784.17	\$0.00	\$17,695,373.93	\$7,267,784.17	\$7,267,784.17	\$0.00

02 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$1,712,106.35	\$275,395.00	\$1,987,501.35	\$1,254,557.26	\$732,944.09	\$1,254,557.26	\$0.00	\$732,944.09	\$1,254,557.26	\$1,254,557.26	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$362,106.35	-\$112,500.00	\$249,606.35	\$72,365.30	\$177,241.05	\$72,365.30	\$0.00	\$177,241.05	\$72,365.30	\$72,365.30	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$162,106.35	-\$93,500.00	\$68,606.35	\$4,505.70	\$64,100.65	\$4,505.70	\$0.00	\$64,100.65	\$4,505.70	\$4,505.70	\$0.00
211001	Material de Oficina	\$162,106.35	-\$96,500.00	\$65,606.35	\$2,610.00	\$62,996.35	\$2,610.00	\$0.00	\$62,996.35	\$2,610.00	\$2,610.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$1,895.70	\$1,104.30	\$1,895.70	\$0.00	\$1,104.30	\$1,895.70	\$1,895.70	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$90,000.00	\$13,000.00	\$103,000.00	\$8,595.60	\$94,404.40	\$8,595.60	\$0.00	\$94,404.40	\$8,595.60	\$8,595.60	\$0.00
212001	Materiales y Útiles de Impresión	\$90,000.00	\$13,000.00	\$103,000.00	\$8,595.60	\$94,404.40	\$8,595.60	\$0.00	\$94,404.40	\$8,595.60	\$8,595.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$30,000.00	-\$25,000.00	\$5,000.00	\$766.24	\$4,233.76	\$766.24	\$0.00	\$4,233.76	\$766.24	\$766.24	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	-\$25,000.00	\$5,000.00	\$766.24	\$4,233.76	\$766.24	\$0.00	\$4,233.76	\$766.24	\$766.24	\$0.00
215000	Material impreso e información digital	\$0.00	\$19,000.00	\$19,000.00	\$16,622.80	\$2,377.20	\$16,622.80	\$0.00	\$2,377.20	\$16,622.80	\$16,622.80	\$0.00
215001	Material impreso e información digital	\$0.00	\$19,000.00	\$19,000.00	\$16,622.80	\$2,377.20	\$16,622.80	\$0.00	\$2,377.20	\$16,622.80	\$16,622.80	\$0.00
216000	Material de limpieza	\$70,000.00	-\$16,000.00	\$54,000.00	\$41,874.96	\$12,125.04	\$41,874.96	\$0.00	\$12,125.04	\$41,874.96	\$41,874.96	\$0.00
216001	Material de Limpieza	\$70,000.00	-\$16,000.00	\$54,000.00	\$41,874.96	\$12,125.04	\$41,874.96	\$0.00	\$12,125.04	\$41,874.96	\$41,874.96	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$410,000.00	\$1,070,000.00	\$1,480,000.00	\$1,142,818.61	\$337,181.39	\$1,142,818.61	\$0.00	\$337,181.39	\$1,142,818.61	\$1,142,818.61	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: ADMIN1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ago./2026
03:16 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
221000	Productos alimenticios para personas	\$400,000.00	\$1,080,000.00	\$1,480,000.00	\$1,142,818.61	\$337,181.39	\$1,142,818.61	\$0.00	\$337,181.39	\$1,142,818.61	\$1,142,818.61	\$0.00
221001	Alimentación de Personas	\$400,000.00	\$1,080,000.00	\$1,480,000.00	\$1,142,818.61	\$337,181.39	\$1,142,818.61	\$0.00	\$337,181.39	\$1,142,818.61	\$1,142,818.61	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$80,000.00	-\$4,500.00	\$75,500.00	\$19,032.68	\$56,467.32	\$19,032.68	\$0.00	\$56,467.32	\$19,032.68	\$19,032.68	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$20,000.00	-\$15,000.00	\$5,000.00	\$430.02	\$4,569.98	\$430.02	\$0.00	\$4,569.98	\$430.02	\$430.02	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$15,000.00	\$5,000.00	\$430.02	\$4,569.98	\$430.02	\$0.00	\$4,569.98	\$430.02	\$430.02	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$10,500.00	\$60,500.00	\$18,602.66	\$41,897.34	\$18,602.66	\$0.00	\$41,897.34	\$18,602.66	\$18,602.66	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$10,500.00	\$60,500.00	\$18,602.66	\$41,897.34	\$18,602.66	\$0.00	\$41,897.34	\$18,602.66	\$18,602.66	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$90,000.00	-\$6,405.00	\$83,595.00	\$18,011.91	\$65,583.09	\$18,011.91	\$0.00	\$65,583.09	\$18,011.91	\$18,011.91	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$17,000.00	\$13,000.00	\$1,764.91	\$11,235.09	\$1,764.91	\$0.00	\$11,235.09	\$1,764.91	\$1,764.91	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$17,000.00	\$13,000.00	\$1,764.91	\$11,235.09	\$1,764.91	\$0.00	\$11,235.09	\$1,764.91	\$1,764.91	\$0.00
254000	Materiales, accesorios y suministros médicos	\$60,000.00	\$8,095.00	\$68,095.00	\$16,247.00	\$51,848.00	\$16,247.00	\$0.00	\$51,848.00	\$16,247.00	\$16,247.00	\$0.00
254001	Materiales y Suministros Médicos	\$60,000.00	\$8,095.00	\$68,095.00	\$16,247.00	\$51,848.00	\$16,247.00	\$0.00	\$51,848.00	\$16,247.00	\$16,247.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$700,000.00	-\$680,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$700,000.00	-\$680,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$700,000.00	-\$680,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$8,800.00	\$48,800.00	\$2,328.76	\$46,471.24	\$2,328.76	\$0.00	\$46,471.24	\$2,328.76	\$2,328.76	\$0.00
291000	Herramientas menores	\$40,000.00	\$800.00	\$40,800.00	\$1,972.76	\$38,827.24	\$1,972.76	\$0.00	\$38,827.24	\$1,972.76	\$1,972.76	\$0.00
291001	Herramientas Menores	\$40,000.00	\$800.00	\$40,800.00	\$1,972.76	\$38,827.24	\$1,972.76	\$0.00	\$38,827.24	\$1,972.76	\$1,972.76	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: ADMIN1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ago./2026
03:16 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,000.00	\$1,000.00	\$356.00	\$644.00	\$356.00	\$0.00	\$644.00	\$356.00	\$356.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,000.00	\$1,000.00	\$356.00	\$644.00	\$356.00	\$0.00	\$644.00	\$356.00	\$356.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones y Equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,694,763.00	-\$687,287.11	\$1,007,475.89	\$298,439.85	\$709,036.04	\$298,439.85	\$0.00	\$709,036.04	\$298,439.85	\$298,439.85	\$0.00
310000	Servicios básicos	\$240,000.00	-\$101,972.74	\$138,027.26	\$44,210.41	\$93,816.85	\$44,210.41	\$0.00	\$93,816.85	\$44,210.41	\$44,210.41	\$0.00
311000	Energía eléctrica	\$150,000.00	-\$140,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$150,000.00	-\$140,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$30,000.00	\$5,527.26	\$35,527.26	\$18,293.54	\$17,233.72	\$18,293.54	\$0.00	\$17,233.72	\$18,293.54	\$18,293.54	\$0.00
312001	Gas	\$30,000.00	\$5,527.26	\$35,527.26	\$18,293.54	\$17,233.72	\$18,293.54	\$0.00	\$17,233.72	\$18,293.54	\$18,293.54	\$0.00
313000	Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$40,000.00	\$28,000.00	\$68,000.00	\$24,077.87	\$43,922.13	\$24,077.87	\$0.00	\$43,922.13	\$24,077.87	\$24,077.87	\$0.00
314001	Servicio Telefónico Tradicional	\$40,000.00	\$28,000.00	\$68,000.00	\$24,077.87	\$43,922.13	\$24,077.87	\$0.00	\$43,922.13	\$24,077.87	\$24,077.87	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$15,000.00	\$4,500.00	\$19,500.00	\$1,839.00	\$17,661.00	\$1,839.00	\$0.00	\$17,661.00	\$1,839.00	\$1,839.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$15,000.00	\$4,500.00	\$19,500.00	\$1,839.00	\$17,661.00	\$1,839.00	\$0.00	\$17,661.00	\$1,839.00	\$1,839.00	\$0.00
320000	Servicios de arrendamiento	\$150,000.00	-\$90,171.37	\$59,828.63	\$13,045.68	\$46,782.95	\$13,045.68	\$0.00	\$46,782.95	\$13,045.68	\$13,045.68	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$150,000.00	-\$97,171.37	\$52,828.63	\$4,809.68	\$48,018.95	\$4,809.68	\$0.00	\$48,018.95	\$4,809.68	\$4,809.68	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$150,000.00	-\$97,171.37	\$52,828.63	\$4,809.68	\$48,018.95	\$4,809.68	\$0.00	\$48,018.95	\$4,809.68	\$4,809.68	\$0.00
329000	Otros arrendamientos	\$0.00	\$7,000.00	\$7,000.00	\$8,236.00	-\$1,236.00	\$8,236.00	\$0.00	-\$1,236.00	\$8,236.00	\$8,236.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$7,000.00	\$7,000.00	\$8,236.00	-\$1,236.00	\$8,236.00	\$0.00	-\$1,236.00	\$8,236.00	\$8,236.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$195,000.00	-\$105,880.00	\$89,120.00	\$50,026.57	\$39,093.43	\$50,026.57	\$0.00	\$39,093.43	\$50,026.57	\$50,026.57	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$120,000.00	-\$82,880.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00
331001	Servicios legales	\$120,000.00	-\$82,880.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$10,000.00	\$2,000.00	\$12,000.00	\$7,906.57	\$4,093.43	\$7,906.57	\$0.00	\$4,093.43	\$7,906.57	\$7,906.57	\$0.00
333001	Servicios de informática	\$10,000.00	\$2,000.00	\$12,000.00	\$7,906.57	\$4,093.43	\$7,906.57	\$0.00	\$4,093.43	\$7,906.57	\$7,906.57	\$0.00
334000	Servicios de capacitación	\$35,000.00	\$0.00	\$35,000.00	\$5,000.00	\$30,000.00	\$5,000.00	\$0.00	\$30,000.00	\$5,000.00	\$5,000.00	\$0.00
334001	Capacitación	\$35,000.00	\$0.00	\$35,000.00	\$5,000.00	\$30,000.00	\$5,000.00	\$0.00	\$30,000.00	\$5,000.00	\$5,000.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: ADMIN1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ago./2026
03:16 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$119,763.00	-\$101,763.00	\$18,000.00	\$3,337.32	\$14,662.68	\$3,337.32	\$0.00	\$14,662.68	\$3,337.32	\$3,337.32	\$0.00
341000	Servicios financieros y bancarios	\$15,000.00	\$3,000.00	\$18,000.00	\$3,337.32	\$14,662.68	\$3,337.32	\$0.00	\$14,662.68	\$3,337.32	\$3,337.32	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$15,000.00	\$3,000.00	\$18,000.00	\$3,337.32	\$14,662.68	\$3,337.32	\$0.00	\$14,662.68	\$3,337.32	\$3,337.32	\$0.00
345000	Seguro de bienes patrimoniales	\$104,763.00	-\$104,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros de Bienes Patrimoniales	\$104,763.00	-\$104,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$90,000.00	\$16,000.00	\$106,000.00	\$57,853.70	\$48,146.30	\$57,853.70	\$0.00	\$48,146.30	\$57,853.70	\$57,853.70	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$50,000.00	\$50,000.00	\$39,297.00	\$10,703.00	\$39,297.00	\$0.00	\$10,703.00	\$39,297.00	\$39,297.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$50,000.00	\$50,000.00	\$39,297.00	\$10,703.00	\$39,297.00	\$0.00	\$10,703.00	\$39,297.00	\$39,297.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$60,000.00	-\$35,000.00	\$25,000.00	\$18,556.70	\$6,443.30	\$18,556.70	\$0.00	\$6,443.30	\$18,556.70	\$18,556.70	\$0.00
355001	Mantenimiento de Vehículos	\$60,000.00	-\$35,000.00	\$25,000.00	\$18,556.70	\$6,443.30	\$18,556.70	\$0.00	\$6,443.30	\$18,556.70	\$18,556.70	\$0.00
359000	Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$100,000.00	-\$30,000.00	\$70,000.00	\$22,162.70	\$47,837.30	\$22,162.70	\$0.00	\$47,837.30	\$22,162.70	\$22,162.70	\$0.00
375000	Viáticos en el país	\$100,000.00	-\$30,000.00	\$70,000.00	\$22,162.70	\$47,837.30	\$22,162.70	\$0.00	\$47,837.30	\$22,162.70	\$22,162.70	\$0.00
375001	Viáticos en el país	\$100,000.00	-\$30,000.00	\$70,000.00	\$22,162.70	\$47,837.30	\$22,162.70	\$0.00	\$47,837.30	\$22,162.70	\$22,162.70	\$0.00
380000	Servicios oficiales	\$300,000.00	\$110,500.00	\$410,500.00	\$105,798.47	\$304,701.53	\$105,798.47	\$0.00	\$304,701.53	\$105,798.47	\$105,798.47	\$0.00
382000	Gastos de orden social y cultural	\$300,000.00	\$110,500.00	\$410,500.00	\$105,798.47	\$304,701.53	\$105,798.47	\$0.00	\$304,701.53	\$105,798.47	\$105,798.47	\$0.00
382001	Gastos de orden social	\$300,000.00	-\$29,500.00	\$270,500.00	\$78,687.95	\$191,812.05	\$78,687.95	\$0.00	\$191,812.05	\$78,687.95	\$78,687.95	\$0.00
382002	Eventos Culturales y Sociales	\$0.00	\$140,000.00	\$140,000.00	\$27,110.52	\$112,889.48	\$27,110.52	\$0.00	\$112,889.48	\$27,110.52	\$27,110.52	\$0.00
390000	Otros servicios generales	\$350,000.00	-\$334,000.00	\$16,000.00	\$2,005.00	\$13,995.00	\$2,005.00	\$0.00	\$13,995.00	\$2,005.00	\$2,005.00	\$0.00
392000	Impuestos y derechos	\$50,000.00	-\$34,000.00	\$16,000.00	\$2,005.00	\$13,995.00	\$2,005.00	\$0.00	\$13,995.00	\$2,005.00	\$2,005.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: ADMIN1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/ago./2026 03:16 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392005	Pago de otros impuestos	\$50,000.00	-\$40,000.00	\$10,000.00	\$1,177.00	\$8,823.00	\$1,177.00	\$0.00	\$8,823.00	\$1,177.00	\$1,177.00	\$0.00
392006	Pago de derechos	\$0.00	\$6,000.00	\$6,000.00	\$828.00	\$5,172.00	\$828.00	\$0.00	\$5,172.00	\$828.00	\$828.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$100,000.00	\$10,000.00	\$110,000.00	\$2,022.00	\$107,978.00	\$2,022.00	\$0.00	\$107,978.00	\$2,022.00	\$2,022.00	\$0.00
440000	Ayudas sociales	\$100,000.00	\$10,000.00	\$110,000.00	\$2,022.00	\$107,978.00	\$2,022.00	\$0.00	\$107,978.00	\$2,022.00	\$2,022.00	\$0.00
441000	Ayudas sociales a personas	\$100,000.00	\$10,000.00	\$110,000.00	\$2,022.00	\$107,978.00	\$2,022.00	\$0.00	\$107,978.00	\$2,022.00	\$2,022.00	\$0.00
441001	Ayudas sociales a personas	\$100,000.00	\$10,000.00	\$110,000.00	\$2,022.00	\$107,978.00	\$2,022.00	\$0.00	\$107,978.00	\$2,022.00	\$2,022.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$3,526,869.35	-\$421,892.11	\$3,104,977.24	\$1,555,019.11	\$1,549,958.13	\$1,555,019.11	\$0.00	\$1,549,958.13	\$1,555,019.11	\$1,555,019.11	\$0.00
Total Final		\$20,292,295.00	\$7,775,840.34	\$28,068,135.34	\$8,822,803.28	\$19,245,332.06	\$8,822,803.28	\$0.00	\$19,245,332.06	\$8,822,803.28	\$8,822,803.28	\$0.00

MTRO. RICARDO ALFREDO FEMAT TORRES
DIRECTOR GENERAL DEL SISTEMA DIF

C.P. VANESSA STRAFFON ARROYO
COMISARIO DEL SISTEMA DIF MUNICIPAL

L.C EVA GARCÍA MOCTEZUMA
COORDINADOR ADMINISTRATIVO